

State Budgets Compared FY 2008-09 – FY 2009-10

(updated, October 9, 2009)

Program	FY 08-09 (as passed in July, 2008)	FY 08-09 <u>Adjusted</u> (after funds placed in reserve, 2009)	FY 09-10 (finalized, Oct. 9, 2009)	FY 09-10 compared to FY 08-09 <u>Adjusted</u>	% Change
Office of Commonwealth Libraries (includes State Library operations)	\$ 4,846,000	\$ 4,591,000	\$ 2,396,000	- \$ 2,195,000	- 47.8%
Library Services/Visually Impaired & Disabled	\$ 2,976,000	\$ 2,976,000	\$ 2,926,000	- \$ 50,000	- 1.7%
Library Access (POWER Library, statewide card, interlibrary delivery)	\$ 7,290,000	\$ 7,000,000	\$ 3,000,000	- \$ 4,000,000	- 57.1%
Electronic Library Catalog (Ask Here PA, Access PA database)	\$ 3,792,000	\$ 3,542,000	(\$ 0 - programs merged into Library Access)	- \$ 3,542,000	- 100%
Public Library Subsidy	\$ 75,750,000	\$ 75,137,000	\$ 60,000,000	- \$ 15,137,000	- 20.1%
Total – All Programs	\$ 94,654,000	\$ 93,246,000	\$ 68,322,000	- \$ 24,924,000	- 26.7%